

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER  
ENDED 31ST MARCH 2012**

<b>PART I</b>					(Rs. In Lacs)	
Sr. No.	Particulars	Quarter			Nine Months	Period Ended
		Ended	Ended	Ended	Ended	(15 Months)
		31.03.2012 Unaudited	31.12.2011 Unaudited	31.03.2011 Unaudited	31.03.2012 Unaudited	30.06.2011 (Audited)
<b>1</b>	<b>Income from operations</b>					
	(a) Net sales/income from operations (Net of excise duty)	887.52	508.81	1093.75	2102.54	4985.57
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from operations (net)</b>	<b>887.52</b>	<b>508.81</b>	<b>1093.75</b>	<b>2102.54</b>	<b>4985.57</b>
<b>2</b>	<b>Expenses</b>					
	(a) Cost of materials consumed	1.51	0.92	1.02	3.29	6.79
	(b) Purchases of stock-in-trade	806.29	464.73	987.57	1888.70	4418.56
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	(1.25)	(0.91)	(0.67)	88.34	(72.57)
	(d) Employee benefits expense	9.68	12.21	10.25	31.34	55.84
	(e) Depreciation and amortisation expense	12.04	12.19	11.97	36.43	60.54
	(f) Other expenses	11.55	17.55	17.83	43.40	85.02
	<b>Total expenses</b>	<b>839.82</b>	<b>506.69</b>	<b>1027.97</b>	<b>2091.50</b>	<b>4554.18</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>47.70</b>	<b>2.12</b>	<b>65.78</b>	<b>11.04</b>	<b>431.39</b>
<b>4</b>	Other income	30.00	34.50	0.00	107.00	0.00
<b>5</b>	<b>Profit /(Loss) from ordinary activities before finance costs &amp; exceptional items (3 ± 4)</b>	<b>77.70</b>	<b>36.62</b>	<b>65.78</b>	<b>118.04</b>	<b>431.39</b>
<b>6</b>	Finance costs	0.00	0.00	0.00	0.00	0.00
<b>7</b>	<b>Profit /(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>77.70</b>	<b>36.62</b>	<b>65.78</b>	<b>118.04</b>	<b>431.39</b>
<b>8</b>	Exceptional items	0.00	0.00	0.00	0.00	0.00
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7 ± 8)</b>	<b>77.70</b>	<b>36.62</b>	<b>65.78</b>	<b>118.04</b>	<b>431.39</b>
<b>10</b>	Tax expense	0.00	0.00	0.00	0.00	(104.73)
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax</b>	<b>77.70</b>	<b>36.62</b>	<b>65.78</b>	<b>118.04</b>	<b>536.12</b>
<b>12</b>	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
<b>13</b>	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>77.70</b>	<b>36.62</b>	<b>65.78</b>	<b>118.04</b>	<b>536.12</b>
<b>14</b>	Paid-up equity share capital (F.V. Rs.10/-)	7264.10	7264.10	5600.51	7264.10	6244.51
<b>15</b>	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	3068.99
<b>16.i</b>	<b>Earning Per Share (before Extraordinary Items)</b> (of Rs. 10/- each) (not annualized): Basic and Diluted					
	(A) Ordinary Equity Shares	<b>0.11</b>	<b>0.05</b>	<b>0.12</b>	<b>0.16</b>	<b>0.86</b>
	(B) 'A' Ordinary Equity Shares (DVR)	<b>0.11</b>	<b>0.05</b>	<b>0.12</b>	<b>0.16</b>	<b>0.86</b>
<b>16.ii</b>	<b>Earning Per Share (after Extraordinary Items)</b> (of Rs. 10/- each) (not annualized): Basic and Diluted					
	(A) Ordinary Equity Shares	<b>0.11</b>	<b>0.05</b>	<b>0.12</b>	<b>0.16</b>	<b>0.86</b>
	(B) 'A' Ordinary Equity Shares (DVR)	<b>0.11</b>	<b>0.05</b>	<b>0.12</b>	<b>0.16</b>	<b>0.86</b>

<b>PART II</b>						
<b>Sr.</b>	<b>Particulars</b>	<b>Quarter</b>			<b>Nine Months</b>	<b>Period Ended</b>
<b>No.</b>		<b>Ended</b>	<b>Ended</b>	<b>Ended</b>	<b>Ended</b>	<b>(15 Months)</b>
		<b>31.03.2012</b>	<b>31.12.2011</b>	<b>31.03.2011</b>	<b>31.03.2012</b>	<b>30.06.2011</b>
		<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>(Audited)</b>
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	(A) Ordinary Equity Shares					
	- Number of shares of Rs.10/-	39475148	39475148	32975148	39475148	32980254
	- Percentage of Shareholding	54.35%	54.35%	58.89%	54.35%	52.81%
	(B) 'A' Ordinary Equity Shares (DVR)					
	- Number of shares of Rs.10/-	5106	5106	5106	5106	5106
	- Percentage of Shareholding	100.00%	100.00%	100.00%	100.00%	100.00%
2	Promoters & Promoter Group Shareholdings					
	(a) Pledged / Encumbered					
	- Number of Shares	31665	32385	32385	31665	32385
	- Percentage of Shares (as a % of total shareholding of promoter & promoter group)	0.10%	0.10%	0.14%	0.10%	0.11%
	- Percentage of Shares (as a % of total share capital of the Company)	0.04%	0.04%	0.06%	0.04%	0.05%
	(b) Non-Encumbered					
	- Number of Shares	33129032	33128312	22992412	33129032	29432412
	- Percentage of Shares (as a % of total shareholding of promoter & promoter group)	99.90%	99.90%	99.86%	99.90%	99.89%
	- Percentage of Shares (as a % of total share capital of the Company)	45.61%	45.61%	41.05%	45.61%	47.14%

	<b>Particulars</b>	<b>31.03.2012</b>
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	2
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	1

**Notes :**

- The above financial results of the Company for the quarter ended 31<sup>st</sup> March 2012 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 5<sup>th</sup> May 2012.
- Previous year figures have been regrouped/rearranged wherever necessary.
- The Company operates in one segment i.e. Crystal, Glass & allied products.
- Since the last financial year of the Company was for 15 months ended 30<sup>th</sup> June 2011 figures for the previous corresponding Nine months ended 31<sup>st</sup> March 2011 are not available and hence the same have not been furnished.
- Provisions for Taxation, including deferred tax liabilities shall be provided at the end of the financial period.
- The Statutory Auditors have carried out "Limited Review" of the above financial results.

**For JIK Industries Limited**

Place : Mumbai  
Dated : 5<sup>th</sup> May, 2012

**R.G. Parikh**  
**Chairman & Managing Director**