

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER
ENDED 30TH SEPTEMBER 2012**

PART I				(Rs. In Lacs)	
Sr. No.	Particulars	Quarter			Period Ended
		Ended 30.09.2012 Unaudited	Ended 30.06.2012 Audited	Ended 30.09.2011 Unaudited	(12 Months) 30.06.2012 Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	446.47	595.77	706.22	2698.31
	(b) Other operating income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	446.47	595.77	706.22	2698.31
2	Expenses				
	(a) Cost of materials consumed	0.84	1.02	0.86	4.31
	(b) Purchases of stock-in-trade	402.38	537.41	617.68	2426.10
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	(1.55)	1.78	90.51	90.12
	(d) Employee benefits expense	8.99	9.40	9.45	41.15
	(e) Depreciation and amortisation expense	12.18	12.04	12.20	48.48
	(f) Other expenses	14.03	11.76	14.30	55.15
	Total expenses	436.87	573.41	745.00	2665.31
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1- 2)	9.60	22.36	(38.78)	33.00
4	Other income	0.00	0.00	42.50	107.00
5	Profit /(Loss) from ordinary activities before finance costs & exceptional items (3 ± 4)	9.60	22.36	3.72	140.00
6	Finance costs	0.00	0.00	0.00	0.00
7	Profit /(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	9.60	22.36	3.72	140.00
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7 ± 8)	9.60	22.36	3.72	140.00
10	Tax expense	0.00	(6.23)	0.00	(6.23)
11	Net Profit/(Loss) from ordinary activities after tax	9.60	28.59	3.72	146.23
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	9.60	28.59	3.72	146.23
14	Minority Interest	0.00	0.00	0.00	0.00
15	Net Profit / (Loss) after taxes, minority interest and share of profit/(loss) (13 ± 14)	9.60	28.59	3.72	146.23
16	Paid-up equity share capital (F.V. Rs.10/-)	7264.10	7264.10	7264.10	7264.10
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	3865.22	0.00	3865.22
18.i	Earning Per Share (before Extraordinary Items) (of Rs. 10/- each) (for the period/year): Basic and Diluted				
	(A) Ordinary Equity Shares	0.01	0.03	0.01	0.21
	(B) 'A' Ordinary Equity Shares (DVR)	0.01	0.03	0.01	0.29
18.ii	Earning Per Share (after Extraordinary Items) (of Rs. 10/- each) (for the period/year): Basic and Diluted				
	(A) Ordinary Equity Shares	0.01	0.03	0.01	0.21
	(B) 'A' Ordinary Equity Shares (DVR)	0.01	0.03	0.01	0.29

PART II					
Sr.		Quarter			Period Ended
No.	Particulars	Ended 30.09.2012 Unaudited	Ended 30.06.2012 Audited	Ended 30.09.2011 Unaudited	(12 Months) 30.06.2012 Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	(A) Ordinary Equity Shares				
	- Number of shares of Rs.10/-	39475148	39475148	39475148	39475148
	- Percentage of Shareholding	54.35%	54.35%	54.35%	54.35%
	(B) 'A' Ordinary Equity Shares (DVR)				
	- Number of shares of Rs.10/-	5106	5106	5106	5106
	- Percentage of Shareholding	100.00%	100.00%	100.00%	100.00%
2	Promoters & Promoter Group Shareholdings				
	(a) Pledged / Encumbered				
	- Number of Shares	30575	30575	32385	30575
	- Percentage of Shares (as a % of total shareholding of promoter & promoter group)	0.09%	0.09%	0.10%	0.09%
	- Percentage of Shares (as a % of total share capital of the Company)	0.04%	0.04%	0.04%	0.04%
	(b) Non-Encumbered				
	- Number of Shares	33130122	33130122	33128312	33130122
	- Percentage of Shares (as a % of total shareholding of promoter & promoter group)	99.91%	99.91%	99.90%	99.91%
	- Percentage of Shares (as a % of total share capital of the Company)	45.61%	45.61%	45.61%	45.61%

	Particulars	30.09.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed off during the quarter	2
	Remaining unresolved at the end of the quarter	0

Notes :

1. The above unaudited Financial results of the Company for the quarter ended 30th September 2012 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 12th November 2012.
2. Previous year figures have been restated/regrouped/rearranged wherever necessary, to make them comparable.
3. The Company operates in one segment i.e. Crystal, Glass & allied products.
4. Provisions for Taxation, including deferred tax assets/liabilities shall be provided at the end of the financial year.
5. The Company's subsidiary has shut down its overseas subsidiary during the quarter.
6. The Statutory Auditors have carried out "Limited Review" of the above financial results.

For JIK Industries Limited

Place : Mumbai
Dated : 12th November 2012

R.G. Parikh
Chairman & Managing Director